



REPUBLIC OF KENYA

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Scorecard for Commitment 5

FY2021/2022

Enhance integration of population, health and development programmes and projects into Medium Term Plans (MTPs) and the Medium-Term Expenditure Framework (MTEF) to ensure budgetary allocations and efficient implementation of programmes and projects by 2030.

Summary of Key Achievement by GoK

Objective 1: To integrate population issues into the formulation, implementation, monitoring and evaluation of development plans and budgets.

- Two advisory papers and a report on population and development published
- Capacity building of 50 county development planning officers on integration of population dynamics into development planning
- CIDP guidelines developed and disseminated in readiness for use in 2023- 2027 CIDPs and County Annual Development Plans
- Population, Urbanization and Housing Sector plan of Kenya's Vision 2030 reviewed to incorporate population dynamics in MTP IV (2023-2027)
- 14 advocacy forums on integration of population dynamics in planning and budgeting held

Objective 2: To increase domestic financing for population programme by 2030

- Allocation for the population programme was less than half (49%) of what was requested leading to scale down of activities

Summary of Key Contributions of Development Partners, CSOs and Private Sector

- Support integration of PHE in the Kilifi CIDP
- Training of 56 duty bearers and CSOs on integrating SRHR in climate change adaptation in Kilifi county
- 8 advocacy forums to promote integration of PHE in Kilifi County Development plans
- Review of the two cycles of Nairobi County CIDPs (2013-2017 and 2018-2022)
- 11 counties (Kilifi, Mombasa, Nakuru, Meru, Nyandarua, Laikipia, Uasin Gishu, Nandi, Bungoma, Trans Nzoia, West Pokot) to prioritize SRH needs of young people in the CIDPs
- Support organization of joint meetings between Health and Treasury in Nakuru, Kilifi, Nyandarua, Laikipia, Mombasa, Meru, West Pokot and Trans Nzoia
- Capacity building of 18 officers from 9 Counties on understanding SRH priorities leading to increase in county health & FP budgets allocation – increase of 3% for FP

Messages

- Population planning is the hallmark of development
- Population is a key variable in development planning
- We cannot plan for all resources but fail to plan for our key resource – the human population



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